

## PUPIL PREMIUM 2016-17 - Planning and Evaluation Outline

<b>Pupil Premium to be used for:</b>	<b>Budget</b>	<b>New or Continued Activity.</b>	<b>Summary of Intervention</b>	<b>Objective</b>	<b>Monitoring</b>	<b>Outcome</b>
Additional teaching full time intervention work for Years 2, 5 and 6 Pupil premium lead time	£93,678	New	Raise standards in English and numeracy in Years 2, 5 & 6	Termly targets met for Pupil Premium children in core subjects	SLT/PPL	To be reviewed July 2017
Additional teaching intervention work Year 1, 3 and 6	£61,700	Ongoing	Supporting teachers in KS1 and KS2 to raise standards in all areas	Termly targets met for Pupil Premium children in core subjects	PPL working closely SLT. Pupil progress meetings, evidence successful target	Year 1 expected reading – 62% Year 3 expected reading – 79% Year 6 expected reading – 70%
Reading and maths programmes	£14,077	Ongoing	Raising standards in reading and writing	Termly targets met for Pupil Premium children in reading and writing	English Leader/SLT/PPL	KS1 Reading -63% KS2 Reading – 60%  KS1 Maths – 58% KS2 Maths – 79%
Volunteer Readers	£500	Ongoing	Raising standards in reading for more able readers	Termly targets met for Pupil Premium children in reading and writing	English Leader/PPL	KS1 Reading – 63% KS2 Reading – 60%
<b>Total teaching costs</b>	<b>£180,148</b>					

Software Licences – Mathletics	£1,653	New and Ongoing	KS1 and KS2 target support to address underachievement	End of Year Targets met for Pupil Premium children and children from identified vulnerable groups	PPL/CT/TA working closely SLT. Pupil progress meetings, evidence successful target achievement	Teaching and Learning Support staff supported in order to deliver intervention programmes .
Reading Recovery	£1,610					
Whole school Reading Scheme	£18,000					
<b>Total Resources</b>	<b>£21,263</b>					
Workshops or inspirational Visitors, music spotlight.	£2,640 £3,156 £950	New	Whole school	Creating opportunities and aspiration for pupil premium children	PPL & SLT	Improved team skills observed in Targeted groups. Feedback from class teachers.
Counselling (TOPPS) (EYFS KS1) SaLT (EYFS KS1)	£3,750 £4,875	Ongoing	Children all year groups identified	Build confidence and independence	SENCO/SLT	Vulnerable pupils making at least expected progress in Reading, Writing & Maths
School Journey	£1,250	Ongoing	Bursaries for annual Y6 residential trips and other trip costs	Build confidence and independence	SLT	Educational trip paid by the school for vulnerable pupils.
Learning mentor	£64,678	ongoing	Learning Mentor on Lower and Upper site	Build confidence, independence and develop social and life skills	SLT	Timetable of one to one, small group and whole class interventions supporting social skills and social interaction, behaviour and pupil self esteem.
Magic breakfast	£1000	Ongoing	Breakfast club run on lower and upper site, provided by Magic Breakfast for the most vulnerable children.	Provide a healthy start to the day for most vulnerable pupils	Learning Mentor/SLT	All places are allocated and a waiting list is held.
Sports specialist	£14,927	Ongoing	SS to provide PE lessons and training to all staff and lessons and afterschool clubs to all key stages.	Provide confidence, independence and promote a healthy lifestyle	PPL/CT/Science and PE faculty lead	Full uptake on clubs offered, children are learning the importance of team building skills.
After school club	£4,840	New and ongoing	Introduction of after school clubs to lower site, delivered by TAs.	Provide confidence, independence and promote a healthy lifestyle Provide wrap around care for parents and carers	Head of school	Children are learning the importance of a range of key skills –physical to aural
<b>Total social/behaviour and parent support</b>	<b>£98,946</b>					

<b>Total Income</b>	<b>£295,680</b>					
<b>Total Expenditure</b>	<b>£300,357</b>					